



PRESUPUESTO DE LA COMUNIDAD AUTONOMA DE ANDALUCIA 2014

RESUMEN CAPITULOS-SERVICIOS (CONSOLIDADO)

CAPITULOS	AUTOFINANC.	FF.EE. 11	FF.EE. 12	FF.EE. 13	FF.EE. 14	FF.EE. 15	FF.EE. 16	FF.EE. 17	S.F. 18	TOTAL
1. GASTOS DE PERSONAL	8.740.069.290						309.168.713			9.049.238.003
2. GASTOS CORRIENTES EN BIENES Y SERVICIOS	2.654.855.619	24.000	54.200	666.359	3.400		191.200	182.520	8.524.956	2.664.502.254
3. GASTOS FINANCIEROS	1.139.691.129									1.139.691.129
4. TRANSFERENCIAS CORRIENTES	6.905.064.865	13.322.168				1.502.530.261			2.726.925.885	11.147.843.179
5. FONDO DE CONTINGENCIA	20.000.000									20.000.000
<b>TOTAL OPERACIONES CORRIENTES</b>	<b>19.459.680.903</b>	<b>13.346.168</b>	<b>54.200</b>	<b>666.359</b>	<b>3.400</b>	<b>1.502.530.261</b>	<b>309.359.913</b>	<b>182.520</b>	<b>2.735.450.841</b>	<b>24.021.274.565</b>
6. INVERSIONES REALES	359.843.137	58.163.762	5.255.656	13.113.989	38.509.427	1.535.000	21.811.329	367.616.906	56.315.601	922.164.807
7. TRANSFERENCIAS DE CAPITAL	976.973.919	428.991.800	25.103.999	11.858.634		2.440.000	297.870.887	391.183.163	245.124.073	2.379.546.475
<b>TOTAL OPERACIONES DE CAPITAL</b>	<b>1.336.817.056</b>	<b>487.155.562</b>	<b>30.359.655</b>	<b>24.972.623</b>	<b>38.509.427</b>	<b>3.975.000</b>	<b>319.682.216</b>	<b>758.800.069</b>	<b>301.439.674</b>	<b>3.301.711.282</b>
8. ACTIVOS FINANCIEROS	25.192.064							108.000.000		133.192.064
9. PASIVOS FINANCIEROS	2.163.452.749									2.163.452.749
<b>TOTAL OPERACIONES FINANCIERAS</b>	<b>2.188.644.813</b>							<b>108.000.000</b>		<b>2.296.644.813</b>
<b>TOTAL GENERAL</b>	<b>22.985.142.772</b>	<b>500.501.730</b>	<b>30.413.855</b>	<b>25.638.982</b>	<b>38.512.827</b>	<b>1.506.505.261</b>	<b>629.042.129</b>	<b>866.982.589</b>	<b>3.036.890.515</b>	<b>29.619.630.660</b>