

EJERCICIO: 2022

PROGRAMA	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	56.756.110,00	-29.002.000,00	27.754.110,00	25.954.174,38	25.954.174,38	25.954.174,38	1.799.935,62	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	11.336.436,00	9.671.387,99	21.007.823,99	17.084.726,06	15.550.754,26	12.960.623,38	5.457.069,73	2.590.130,88
3 GASTOS FINANCIEROS	0,00	11.363,00	11.363,00	11.363,00	11.363,00	11.363,00	0,00	0,00
4 TRANSFERENCIAS CORRIENTES	11.918.690,00	-39,54	11.918.650,46	7.795.811,55	3.794.540,24	2.462.540,95	8.124.110,22	1.331.999,29
6 INVERSIONES REALES	61.823.430,00	48.005.512,21	109.828.942,21	84.813.587,33	47.692.903,59	40.573.384,40	62.136.038,62	7.119.519,19
8 ACTIVOS FINANCIEROS	0,00	60.478,65	60.478,65	60.478,65	60.478,65	60.478,65	0,00	0,00
* 12D COBERTURA INFORMATIVA	141.834.666,00	28.746.702,31	170.581.368,31	135.720.140,97	93.064.214,12	82.022.564,76	77.517.154,19	11.041.649,36
** TOTAL	141.834.666,00	28.746.702,31	170.581.368,31	135.720.140,97	93.064.214,12	82.022.564,76	77.517.154,19	11.041.649,36