

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	5.172.949,00	-658.517,08	4.514.431,92	3.610.740,14	3.576.807,12	3.517.328,26	937.624,80	59.478,86
03 OTROS SERVICIOS Y CENTROS	30.632.895,00	-1.196.521,75	29.436.373,25	26.968.226,57	25.774.291,76	25.581.128,87	3.662.081,49	193.162,89
11 FEADER	4.342.282,00	0,00	4.342.282,00	1.658.561,55	1.538.979,29	1.500.297,41	2.803.302,71	38.681,88
12 FEP	2.246.552,00	0,00	2.246.552,00	1.076.202,58	1.015.750,93	943.432,94	1.230.801,07	72.317,99
13 OTROS FONDOS EUROPEOS	683.983,00	0,00	683.983,00	215.408,84	205.157,42	197.588,28	478.825,58	7.569,14
17 FEDER	6.446.208,00	3.837.844,67	10.284.052,67	7.249.197,32	6.903.726,42	5.078.186,98	3.380.326,25	1.825.539,44
18 SUBVENCIONES FINALISTAS	4.613.564,00	3.423.646,29	8.037.210,29	2.637.616,87	2.385.556,06	2.295.449,08	5.651.654,23	90.106,98
19 GASTOS AFECTADOS A INGR. PERCIB. SUBV	0,00	1.409.292,75	1.409.292,75	986.680,39	962.935,49	937.493,18	446.357,26	25.442,31
<b>* TOTAL</b>	<b>54.138.433,00</b>	<b>6.815.744,88</b>	<b>60.954.177,88</b>	<b>44.402.634,26</b>	<b>42.363.204,49</b>	<b>40.050.905,00</b>	<b>18.590.973,39</b>	<b>2.312.299,49</b>