

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	141.984.711,00	-9.275.348,02	132.709.362,98	120.245.576,89	113.513.912,08	109.169.591,25	19.195.450,90	4.344.320,83
02 DELEG. PROVINC./TERRITORIALES	12.978.201,00	-52.268,89	12.925.932,11	11.763.593,56	11.459.389,55	11.437.663,14	1.466.542,56	21.726,41
03 OTROS SERVICIOS Y CENTROS	51.178.397,00	-70.475,70	51.107.921,30	46.668.884,65	45.020.711,60	44.848.187,08	6.087.209,70	172.524,52
04 OTROS SERVICIOS Y CENTROS	3.721.696,00	1.468.764,35	5.190.460,35	4.462.823,34	3.553.718,52	3.442.789,83	1.636.741,83	110.928,69
13 OTROS FONDOS EUROPEOS	0,00	18.137,60	18.137,60	17.908,25	17.908,25	17.908,25	229,35	0,00
16 FSE	104.254.505,00	37.748.130,10	142.002.635,10	108.990.521,79	105.019.892,41	104.215.422,41	36.982.742,69	804.470,00
18 SUBVENCIONES FINALISTAS	208.561.409,00	306.927.938,52	515.489.347,52	452.338.725,33	415.947.732,48	298.471.340,73	99.541.615,04	117.476.391,75
* TOTAL	522.678.919,00	336.764.877,96	859.443.796,96	744.488.033,81	694.533.264,89	571.602.902,69	164.910.532,07	122.930.362,20