

EJERCICIO: 2022

PROGRAMA	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	141.070.709,00	7.578.834,77	148.649.543,77	135.980.398,86	135.980.398,86	135.980.398,86	12.669.144,91	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	38.349.841,00	5.360.675,41	43.710.516,41	38.319.791,96	29.428.159,64	27.738.230,70	14.282.356,77	1.689.928,94
3 GASTOS FINANCIEROS	493.600,00	-193.600,00	300.000,00	167.206,72	166.931,34	161.713,96	133.068,66	5.217,38
4 TRANSFERENCIAS CORRIENTES	313.321.259,00	316.976.688,54	630.297.947,54	544.264.847,04	511.752.050,88	391.021.763,50	118.545.896,66	120.730.287,38
6 INVERSIONES REALES	22.757.337,00	8.209.996,39	30.967.333,39	21.506.019,73	15.841.641,18	15.349.934,26	15.125.692,21	491.706,92
7 TRANSFERENCIAS DE CAPITAL	6.686.173,00	-1.255.930,84	5.430.242,16	4.161.555,81	1.275.869,30	1.262.647,72	4.154.372,86	13.221,58
8 ACTIVOS FINANCIEROS	0,00	88.213,69	88.213,69	88.213,69	88.213,69	88.213,69	0,00	0,00
* 32L EMPLEAB., INTERM. Y FOM.EMPLEO	522.678.919,00	336.764.877,96	859.443.796,96	744.488.033,81	694.533.264,89	571.602.902,69	164.910.532,07	122.930.362,20
** TOTAL	522.678.919,00	336.764.877,96	859.443.796,96	744.488.033,81	694.533.264,89	571.602.902,69	164.910.532,07	122.930.362,20