

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	265.547.793,00	-9.427.772,00	256.120.021,00	251.378.876,80	244.949.428,66	244.826.173,39	11.170.592,34	123.255,27
17 FEDER	246.801,00	37.362.635,38	37.609.436,38	13.799.314,99	5.905.800,18	5.905.800,18	31.703.636,20	0,00
18 SUBVENCIONES FINALISTAS	10.841.652,00	3.324.133,33	14.165.785,33	14.125.785,33	12.512.611,39	12.512.611,39	1.653.173,94	0,00
* TOTAL	276.636.246,00	31.258.996,71	307.895.242,71	279.303.977,12	263.367.840,23	263.244.584,96	44.527.402,48	123.255,27