

EJERCICIO: 2022

PROGRAMA	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
1 GASTOS DE PERSONAL	6.730.612,00	0,00	6.730.612,00	6.607.786,72	6.607.786,72	6.607.786,72	122.825,28	0,00
2 GASTOS CORRIENTES EN BIENES Y SERVICIOS	37.600.673,00	-9.535.000,00	28.065.673,00	27.066.105,06	23.245.260,54	23.243.845,84	4.820.412,46	1.414,70
3 GASTOS FINANCIEROS	10.890.605,00	2.400.000,00	13.290.605,00	12.773.176,02	12.608.760,54	12.554.558,18	681.844,46	54.202,36
4 TRANSFERENCIAS CORRIENTES	139.316.752,00	2.856.055,33	142.172.807,33	142.164.099,66	141.997.003,18	141.997.003,18	175.804,15	0,00
6 INVERSIONES REALES	55.136.938,00	35.537.941,38	90.674.879,38	65.378.099,73	53.594.322,41	53.526.684,20	37.080.556,97	67.638,21
9 PASIVOS FINANCIEROS	26.960.666,00	0,00	26.960.666,00	25.314.709,93	25.314.706,84	25.314.706,84	1.645.959,16	0,00
* 51B MOVIL,INFRAEST.VIA Y TRANSPORT	276.636.246,00	31.258.996,71	307.895.242,71	279.303.977,12	263.367.840,23	263.244.584,96	44.527.402,48	123.255,27
** TOTAL	276.636.246,00	31.258.996,71	307.895.242,71	279.303.977,12	263.367.840,23	263.244.584,96	44.527.402,48	123.255,27