

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	416.161.097,00	49.719.834,94	465.880.931,94	456.957.149,65	442.061.414,77	438.451.283,90	23.819.517,17	3.610.130,87
16 FSE	0,00	8.000.000,00	8.000.000,00	7.308.820,29	7.081.395,32	6.726.846,35	918.604,68	354.548,97
17 FEDER	69.350.725,00	256.373.360,61	325.724.085,61	233.993.756,51	97.603.943,00	96.362.375,82	228.120.142,61	1.241.567,18
18 SUBVENCIONES FINALISTAS	0,00	92.297.831,00	92.297.831,00	0,00	0,00	0,00	92.297.831,00	0,00
<b>* TOTAL</b>	<b>485.511.822,00</b>	<b>406.391.026,55</b>	<b>891.902.848,55</b>	<b>698.259.726,45</b>	<b>546.746.753,09</b>	<b>541.540.506,07</b>	<b>345.156.095,46</b>	<b>5.206.247,02</b>