

EJERCICIO: 2022

SERVICIO	CRÉDITO INICIAL	MODIFICA. CRÉDITO	CRÉDITO DEFINITIVO	GASTOS COMPROMETI	OBLIGAC. RECONOCI	T PAGOS MATERIALI	REMANENTE CRÉDITO	OBLIGAC. PENDIENT
01 SERVICIOS CENTRALES	40.761.532,00	-941.900,00	39.819.632,00	36.651.808,44	35.811.896,67	35.797.056,27	4.007.735,33	14.840,40
02 DELEG. PROVINC./TERRITORIALES	59.066.736,00	-7.009.180,00	52.057.556,00	50.027.128,60	43.952.786,81	43.919.086,67	8.104.769,19	33.700,14
17 FEDER	4.694.054,00	20.403.851,65	25.097.905,65	19.967.283,54	11.901.458,34	11.889.061,68	13.196.447,31	12.396,66
18 SUBVENCIONES FINALISTAS	1.509.294,00	0,00	1.509.294,00	1.120.310,17	759.818,72	759.153,22	749.475,28	665,50
* TOTAL	106.031.616,00	12.452.771,65	118.484.387,65	107.766.530,75	92.425.960,54	92.364.357,84	26.058.427,11	61.602,70