

EJERCICIO: 2022

| PROGRAMA                                  | CRÉDITO INICIAL | MODIFICA. CRÉDITO | CRÉDITO DEFINITIVO | GASTOS COMPROMETI | OBLIGAC. RECONOCI | T PAGOS MATERIALI | REMANENTE CRÉDITO | OBLIGAC. PENDIENT |
|---|-----------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1 GASTOS DE PERSONAL                      | 2.238.538,00    | 280.475,39        | 2.519.013,39       | 2.517.785,48      | 2.517.785,48      | 2.517.785,48      | 1.227,91          | 0,00              |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 6.722.066,00    | -179.283,64       | 6.542.782,36       | 6.504.518,58      | 6.145.969,96      | 5.089.939,13      | 396.812,40        | 1.056.030,83      |
| 3 GASTOS FINANCIEROS                      | 0,00            | 10.000,00         | 10.000,00          | 0,00              | 0,00              | 0,00              | 10.000,00         | 0,00              |
| 6 INVERSIONES REALES                      | 377.066,00      | -171.510,89       | 205.555,11         | 203.956,11        | 124.116,64        | 106.905,42        | 81.438,47         | 17.211,22         |
| 9 PASIVOS FINANCIEROS                     | 83.214,00       | -0,58             | 83.213,42          | 83.213,42         | 83.213,42         | 83.213,42         | 0,00              | 0,00              |
| * 54C INNOVACION EVALUCAC. EDUCATIV       | 9.420.884,00    | -60.319,72        | 9.360.564,28       | 9.309.473,59      | 8.871.085,50      | 7.797.843,45      | 489.478,78        | 1.073.242,05      |
| ** TOTAL                                  | 9.420.884,00    | -60.319,72        | 9.360.564,28       | 9.309.473,59      | 8.871.085,50      | 7.797.843,45      | 489.478,78        | 1.073.242,05      |