



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 10/04/2024

Annual Implementation Report 2023

Financial Data

CCI :- 2014ES06RDRP001

Spain - Rural Development Programme (Regional) - Andalucía

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2023)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2023 covers expenditure incurred and declared from 2023Q1 to 2023Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		242,822.48		1,925,137.24			2,167,959.72
5C				80,231.29			80,231.29
P4				353,398.04			353,398.04
TOTAL		242,822.48		2,358,766.57			2,601,589.05

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A				231,455.30			231,455.30
5C							0.00
6B							0.00
P4							
TOTAL				231,455.30			231,455.30

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3A	34,650.47	1,088,144.39	164,173.82				1,286,968.68
TOTAL	34,650.47	1,088,144.39	164,173.82				1,286,968.68

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A	4,198,956.08	6,494,217.26	19,505,934.44	34,508,852.59	-15,047,861.36		49,660,099.01
3A		1,247,208.27	4,784,812.72	8,776,347.08	-28,336.14		14,780,031.93
5A		134,875.85	4,784,471.71	15,260,709.47			20,180,057.03
5B				400,936.88			400,936.88
P4				4,625,201.16			4,625,201.16
TOTAL	4,198,956.08	7,876,301.38	29,075,218.87	63,572,047.18	-15,076,197.50		89,646,326.01

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
3B		282,735.12	46,588.50		-38,295.54		291,028.08
TOTAL		282,735.12	46,588.50		-38,295.54		291,028.08

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2B	1,669,747.50	19,265,344.75	23,609,523.42	14,429,982.50	-878,370.87	-18,641,375.00	39,454,852.30
6A							
TOTAL	1,669,747.50	19,265,344.75	23,609,523.42	14,429,982.50	-878,370.87	-18,641,375.00	39,454,852.30

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
6A			0.00	2,314,599.68	-164,779.64	-148,704.68	2,001,115.36
6B			398,726.40	2,938,348.81			3,337,075.21
6C				427,714.91			427,714.91
P4		154,910.25		5,682,758.60			5,837,668.85
TOTAL		154,910.25	398,726.40	11,363,422.00	-164,779.64	-148,704.68	11,603,574.33

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
5E	712,005.23	2,928,821.73	2,032,389.57	10,518,556.00	-495,976.96		15,695,795.57
6A							0.00
P4		4,940,866.14	3,290,412.46	15,747,501.43	-11,493,868.75		12,484,911.28
TOTAL	712,005.23	7,869,687.87	5,322,802.03	26,266,057.43	-11,989,845.71		28,180,706.85

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	308,112.24	36,099,502.74	833,519.16	1,579,858.80	-658,405.59		38,162,587.35
TOTAL	308,112.24	36,099,502.74	833,519.16	1,579,858.80	-658,405.59		38,162,587.35

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	552,912.84	54,992,039.90	893,850.69	1,739,706.71	-894,749.29		57,283,760.85
TOTAL	552,912.84	54,992,039.90	893,850.69	1,739,706.71	-894,749.29		57,283,760.85

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M113	11,973.77	10,524.53	10,286.27	8,521.09			41,305.66
TOTAL	11,973.77	10,524.53	10,286.27	8,521.09			41,305.66

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
P4	858.39	2,337,548.15	62,450.22	34,052.96	-6,279.85	-10,489.98	2,418,139.89
TOTAL	858.39	2,337,548.15	62,450.22	34,052.96	-6,279.85	-10,489.98	2,418,139.89

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
3A				
TOTAL				

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments		Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority		Irregularities or negligence recovered by MS	Other adjustments	
5E				
TOTAL				

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A							0.00
6B							
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
6B	56,186.42	5,084,193.78	5,709,028.64	11,706,876.33	-120,188.69		22,436,096.48
TOTAL	56,186.42	5,084,193.78	5,709,028.64	11,706,876.33	-120,188.69		22,436,096.48

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M20		1,743,234.55	1,981,215.95	9,868,125.66			13,592,576.16
TOTAL		1,743,234.55	1,981,215.95	9,868,125.66			13,592,576.16

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
6A							0.00
TOTAL							0.00

Measure code: M22 (Impact of Russia's invasion of Ukraine)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
2A		1,593.00	22,520,528.25	561.75	-7,783.50	-21,360,394.50	1,154,505.00
TOTAL		1,593.00	22,520,528.25	561.75	-7,783.50	-21,360,394.50	1,154,505.00

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2023 - 31/03/2023	01/04/2023 - 30/06/2023	01/07/2023 - 15/10/2023	16/10/2023 - 31/12/2023	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2023Q1 to 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,890,654.51	2,601,589.05			2,601,589.05
M02 - Advisory services	308,607.07	231,455.30			231,455.30
M03 - Quality schemes	1,715,958.23	1,286,968.68			1,286,968.68
M04 - Physical Investment	139,630,031.33	104,722,523.51	-15,076,197.50		89,646,326.01
M05 - Restoring agricultural potential	439,098.16	329,323.62	-38,295.54		291,028.08
M06 - Farm and business development	60,028,914.63	58,974,598.17	-878,370.87	-18,641,375.00	39,454,852.30
M07 - Basic services	15,889,411.53	11,917,058.65	-164,779.64	-148,704.68	11,603,574.33
M08 - Forest	50,596,377.63	40,170,552.56	-11,989,845.71		28,180,706.85
M10 - Agri-environment-climate	51,761,323.91	38,820,992.94	-658,405.59		38,162,587.35
M11 - Organic Farming	77,571,346.82	58,178,510.14	-894,749.29		57,283,760.85
M13 - Areas with natural constraints	2,454,823.39	2,434,909.72	-6,279.85	-10,489.98	2,418,139.89
M16 - Cooperation					0.00
M19 - LEADER and CLLD	25,062,539.07	22,556,285.17	-120,188.69		22,436,096.48
M20 - TA	17,842,490.45	13,592,576.16			13,592,576.16
M113 - Early retirement	55,074.21	41,305.66			41,305.66
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis					0.00
M22 - Impact of Russia's invasion of	30,030,244.00	22,522,683.00	-7,783.50	-21,360,394.50	1,154,505.00
All Measures	476,276,894.94	378,381,332.33	-29,834,896.18	-40,160,964.16	308,385,471.99

Table 1.3 - Financial Implementation per measure (cumulative until 2023Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	18,736,450.11	16,862,805.08	-20,416.42	0.00	16,842,388.66
M02 - Advisory services	6,182,415.50	4,636,811.62	0.00	0.00	4,636,811.62
M03 - Quality schemes	8,240,640.12	6,180,480.14	-16,983.75	0.00	6,163,496.39
M04 - Physical Investment	548,738,870.30	412,804,152.81	-15,521,644.29	0.00	397,282,508.52
M05 - Restoring agricultural potential	35,270,252.91	26,452,689.69	-88,587.52	0.00	26,364,102.17
M06 - Farm and business development	263,968,847.80	242,520,538.05	-2,700,374.15	-18,672,875.00	221,147,288.90
M07 - Basic services	43,070,077.56	32,302,558.22	-296,277.37	-148,704.68	31,857,576.17
M08 - Forest	210,562,018.78	160,432,381.20	-12,116,508.21	0.00	148,315,872.99
M09 - Producer groups / organisations	0.00	0.00	0.00	0.00	0.00
M10 - Agri-environment-climate	376,532,187.36	282,399,140.61	-3,442,084.10	0.00	278,957,056.51
M11 - Organic Farming	453,921,750.61	340,441,313.04	-3,872,424.55	0.00	336,568,888.49
M13 - Areas with natural constraints	113,550,745.70	93,610,400.60	-128,681.07	-11,534.62	93,470,184.91
M14 - Animal welfare	0.00	0.00	0.00	0.00	0.00
M15 - Forest-environment	0.00	0.00	0.00	0.00	0.00
M16 - Cooperation	8,714,003.79	7,842,603.42	-52,251.87	-611.09	7,789,740.46
M19 - LEADER and CLLD	130,718,057.89	117,646,252.13	-411,517.32	0.00	117,234,734.81
M20 - TA	82,542,908.73	62,117,889.90	-779,667.73	0.00	61,338,222.17
M113 - Early retirement	4,170,802.39	3,128,101.83	-840.45	-19,180.71	3,108,080.67
M131 - Meeting standards	0.00	0.00	0.00	0.00	0.00
M341 - Skills-acquisition and animation	0.00	0.00	0.00	0.00	0.00
M21 - COVID-19 crisis	38,155,966.00	28,616,974.50	-80,700.00	-705.75	28,535,568.75
M22 - Impact of Russia's invasion of Ukraine	58,508,646.00	43,881,484.50	-7,783.50	-21,360,394.50	22,513,306.50
All Measures	2,401,584,641.55	1,881,876,577.34	-39,536,742.30	-40,214,006.35	1,802,125,828.69

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	30,646,326.00
M02	11,172,698.00
M03	9,740,209.00
M04	647,288,398.00
M05	47,913,814.00
M06	282,557,607.00
M07	80,686,670.00
M08	292,788,720.00
M09	
M10	329,381,942.00
M11	345,451,136.00
M13	94,360,069.00
M14	
M15	
M16	38,993,099.00
M19	252,926,643.00
M20	99,856,220.53
M113	3,155,247.00
M131	0.00
M341	0.00
M21	28,616,607.00
M22	23,593,436.00
	2,619,128,841.53